

CLERK'S OFFICE

APPROVED

Date: 10-21-03

Submitted by: Chairman of the Assembly

at the Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: October 7, 2003

ANCHORAGE, ALASKA

AR NO. 2003-317

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE THOUSAND SEVEN HUNDRED FORTY-EIGHT DOLLARS (\$1,005,748) AS A GRANT AWARD FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE CHILD CARE ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Million Five Thousand Seven Hundred Forty-Eight Dollars (\$1,005,748) is appropriated as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for the Child Care Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 21st day of October, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$1,005,748



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 783-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: AR 2003-317, Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of a Child Care Assistance Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Million Five Thousand Seven Hundred Forty-Eight Dollars (\$1,005,748). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant, the Municipal Department of Health and Human Services will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families, to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits, because they are now working, receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. Services provided by staff include: child and family case management; counseling; and information and referral. The average number of families served per month is 1,465 with 2,800 children.

The following budget is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23473G-9398	State Grant Rev – Pass Thru	<u>\$1,005,748</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23473G-1101	Salaries & Wages	\$592,760
231-23473G-1201	Overtime	10,000
231-23473G-1401	Benefits	254,468
231-23473G-2101	Office Supplies	4,000
231-23473G-2201	Operating Supplies	2,290

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231-23473G-3101	Professional Services	5,000
231-23473G-3201	Communication	500
231-23473G-3202	Postage	2,000
231-23473G-3601	Repair & Maintenance Contracted	6,000
231-23473G-3802	Advertising	1,000
231-23473G-3828	Tuition/Registration Fees	2,000
231-23473G-5603	Machinery & Equipment <\$5,000	2,000
231-23473G-6022	Clerk	110
231-23473G-6085	Reprographics	5,000
231-23473G-6088	IT	370
231-23473G-6091	Management/Budget	900
231-23473G-6095	Purchasing	4,440
231-23473G-6103	General Accounting	11,190
231-23473G-6104	Payroll	3,020
231-23473G-6105	Accounts Payable	600
231-23473G-6110	Financial Info Systems	4,150
231-23473G-6145	General Liability	3,134
231-23473G-6147	Workman's Compensation	35,020
231-23473G-6180	Management Services	1,240
231-23473G-6182	Classification	1,600
231-23473G-6184	Employee Records	2,240
231-23473G-6185	Employee Benefits	3,110
231-23473G-6194	Employment Services	2,640
231-23473G-6196	Resource Development	620
231-23473G-6197	Affirmative Action	1,010
231-23473G-6222	Fiscal Support	26,002
231-23473G-6232	Social Services Admin	17,334
	Total	<u>\$1,005,748</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE CHILD CARE ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23473G-9398 (BP2003 \$1,005,748)

(2003 Designated Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001142

A Resolution appropriating \$1,005,748 as a grant award from the
Title: Alaska Department of Health and Social Services to DHHS to fund
 the Child Care Assistance Program.

Initiating Dept: HHS

Keywords: Child Care Assistance Program

Date Prepared: 9/17/03 10:12 AM

Director Name: Dr. Lura Morgan, Acting

Document Number: AR 2003-317

Assembly Meeting
Date MM/DD/YY: 10/7/03 12:00 AM

Public Hearing
Date MM/DD/YY: 10/21/03 12:00 AM

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/17/03 10:22 AM	Checkin	pinkleyda	Public	001142
HHS_SubWorkflow	9/19/03 7:44 AM	Approve	wooleybk	Public	
OMB_SubWorkflow	9/23/03 7:16 PM	Approve	wiltsep	Public	001142
Finance_SubWorkflow	9/26/03 3:14 PM	Approve	sinzje	Public	001142
MuniManager_SubWorkflow	9/29/03 2:11 PM	Approve	leblancdc	Public	001142
MuniMgrCoord_SubWorkflow	9/30/03 11:58 AM	Approve	katkusja	Public	001142

INTRODUCTION

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